

WORK SESSION

October 31, 2022 10:00 AM

Albany-Dougherty Government Center 222 Pine Ave, Room 100, Albany, GA 31701

AGENDA

To comply with the request set forth by the Chairman of Dougherty County, GA and the guidelines of the Center for Disease Control (CDC) regarding the Coronavirus (COVID19) pandemic and social distancing, <u>face coverings (masks)</u> are optional for all meeting participants.

The public will also have access to the live meeting by accessing the Dougherty County Georgia Government Facebook page at facebook.com/Dougherty.ga.us or viewing the public government access channel (Channel 16).

- 1. Call the meeting to order by Chairman Christopher Cohilas.
- 2. Roll Call.
- 3. Minutes.
 - a. Minutes of the October 3rd Regular Meeting and the October 10th Work Session
- 4. Delegations (The Commission will hear comments on those items pertaining to Dougherty County for which a public hearing has not been held or scheduled. Please be brief, to the point, and considerate of time for others).
 - a. Consultant Phil Sutton present to update the Commission on the Homestead Option Sales Tax (HOST).
 - b. James Morgan, County Extension Coordinator, present to update the Commission with the Quarterly Report.
 - <u>c.</u> William Wright, representative for AFRAM Tech, Inc. present to discuss an issue of unfair practices with the ARPA funding.
 - d. Alex Shalishali, County Attorney and Paul Forgey, Director of Planning and Development Services present to provide an update on the "Variance Policy" for Zoning Considerations and the ability of amendment by the Dougherty County Board of Commissioners.

- Additional Business.
 - a. Recommendation to accept the Memorandum of Agreement with Albany Technical College on behalf the Dougherty County Sheriff's Office authorizing assistance to each other during a local emergency. Chief Deputy Terron Hayes will address.
 - <u>b.</u> Recommendation to accept the proposal from the City of Albany for improvements to the basketball courts at Robert Cross Park in the amount of \$55,151.22. This request for maintenance and improvements to the park is consistent with the approved Service Delivery Strategy for Recreation. Funding is available in the FY 23 American Rescue Plan Act (ARPA) Spending Plan. County Administrator Michael McCoy will address. City of Albany Parks and Recreations Director Steven Belk and Public Works Director Chuck Mathis are present.
 - c. Recommendation to exercise the renewal option from December 4, 2022 to December 3, 2023 with an adjustment to the hourly rates based on the CPI-U Base Price Adjustment Calculation with Tetra Tech. The option is for the Professional Debris Monitoring Services for Disasters and Financial Recovery. County Administrator Michael McCoy will address.
 - d. Recommendation to declare the listed vehicle as surplus and authorize the disposal of or sale of same via an online auction. County Administrator Michael McCoy will address.
- 6. Updates from the County Administrator.
- 7. Updates from the County Attorney.
- 8. Updates from the County Commission.
 - The Commission will have a Special Called Meeting following the Work Session.
- 9. Adjourn.

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the ADA Coordinator at 229-431-2121 promptly to allow the County to make reasonable accommodations for those persons.

DOUGHERTY COUNTY COMMISSION

DRAFT

REGULAR MEETING MINUTES

October 3, 2022

The Dougherty County Commission met in Room 100 of the Albany-Dougherty Government Center on October 3, 2022. Chairman Christopher Cohilas presided and called the meeting to order at 10:00 a.m. Present were Commissioners Victor Edwards, Gloria Gaines, Russell Gray, Clinton Johnson, Anthony Jones, and Ed Newsome. Also present were County Administrator Michael McCoy, Assistant County Administrator Scott Addison, County Attorney Alex Shalishali, County Clerk Jawahn Ware, and other staff. The public participated in person and via live streaming of the meeting on the County's Facebook page and the government public access channel. There was no media present at the meeting.

After the invocation and Pledge of Allegiance, the Chairman called for approval of the minutes of the August 29th Special Called Meeting and September 12th Regular Meeting.

Commissioner Jones moved for approval. Upon a second by Commissioner Newsome, the minutes were unanimously approved.

The Chairman opened the public hearing for the proposed Dougherty County Wind Energy Conversion Systems (WECS) Ordinance. The Albany-Dougherty Planning Commission recommended approval. Planning and Development Services Director Paul Forgey addressed and did a presentation on the systems and wind energy facilities. The ordinance is being considered as a proactive approach because there has been some interest in having a wind energy conversion system in Dougherty County. A lengthy discussion ensued with a question and answer period. There being no one present to speak in favor or against the proposed matter, the Chairman closed the public hearing.

The Chairman called for consideration to accept the bid for Preventive Filter Maintenance for Facilities Management from the sole bidder meeting specifications, RHC Heating and Cooling (Albany, GA) in the amount of \$85,324.05. Funding is available in the General Fund.

Commissioner Jones moved for approval. Upon a second by Commissioner Edwards, the motion for approval passed unanimously.

The Chairman called for a consideration of the proposed board appointments. Appointments are made by nominations.

Air Conditioning, Heating & Ventilation Board- Upon a nomination by Commissioner Johnson, Quianna Lavant was unanimously appointed to the Air Conditioning, Heating & Ventilation Board to fill a one-year unexpired term ending December 31, 2022. Commissioner Johnson asked if certification was required for this board [vacancy] and County Clerk Jawahn Ware responded no.

Economic Development Commission - Commissioner Edwards nominated Lawrence Knighton. Chairman Cohilas nominated Will Davis and the nominee received one vote by Chairman Cohilas. There was no roll call for the appointment of Lawrence Knighton and the voice ballot appeared to be unanimous with no vote by Chairman Cohilas. Lawrence Knighton will fill a two-year unexpired term ending December 31, 2022, for the Economic Development Commission.

Historic Preservation Commission - Upon a nomination of the slate by Commissioner Johnson, Quianna Lavant and Kenny Loudenbarger were appointed to the Historic Preservation Commission to fill a two-year unexpired term ending December 31, 2022. Chairman Cohilas clarified that there is one vacancy left and we will readvertise for it.

Library Board - Upon a nomination by Commissioner Johnson, Will Davis was unanimously appointed to the Library Board to fill a three-year unexpired term ending December 31, 2023. Upon a nomination by Commissioner Gray, Charlotte Ledford was unanimously appointed to the Library Board to fill a three-year unexpired term ending December 31, 2022.

The Chairman called for a consideration of the resolution providing for the authorization to execute the Agreement Governing Expenditures for State and Local Government Costs with the Georgia Department of Natural Resources Environmental Protection Division (EPD). Action is required to receive reimbursement funds from the Hazardous Waste Trust Fund in the amount of \$111,280.91. Assistant County Administrator Scott Addison addressed. Solid Waste Director Campbell Smith was present.

Commissioner Newsome moved for approval. Commissioner Jones seconded the motion. Under discussion, Mr. Addison clarified for Commissioner Johnson that applications are submitted periodically and reimbursed to the Enterprise Fund. There being no further discussion, the motion for approval passed unanimously. Resolution 22- 044 is entitled:

A RESOLUTION ENTITLED

A RESOLUTION AUTHORIZING TO EXECUTE AN AGREEMENT GOVERNING EXPENDITURES FOR STATE & LOCAL GOVERNMENT COSTS.

The Chairman called for consideration of the resolution providing for the acceptance of the proposed Dougherty County Wind Energy Conversion Systems (WECS) Ordinance. The Albany-Dougherty Planning Commission recommended approval.

Commissioner Newsome moved for approval. Upon a second by Commissioner Jones, the motion for approval passed unanimously. Resolution 22-045 is entitled:

A RESOLUTION ENTITLED

A RESOLUTION PROVIDING FOR THE AMENDMENT TO THE CODE OF ORDINANCES OF DOUGHERTY COUNTY, GEORGIA TO ADD AN ORDINANCE SETTING FORTH REGULATIONS FOR APPROVAL, SITING, DESIGN, INSTALLATION AND OPERATION OF WIND ENERGY CONVERSION SYSTEMS AND TESTING FACILITIES AS LAND USE IN DOUGHERTY COUNTY AND TO PROTECT THE GENERAL PUBLIC HEALTH, SAFETY, AND WELFARE IN THE DEVELOPMENT, IMPLEMENTATION AND OPERATION OF LAND USE IN THE DOUGHERTY COUNTY, REPEALING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.

Commissioner Jones announced that this is Breast Cancer Awareness Month. Commissioner Edwards asked Mr. McCoy about the overtime procedure in the Public Works department. Mr. McCoy shared that he will follow up but mentioned that the County uses the Fair Labor Standards Act. He also asked that if there is a specific case to please share it so that additional information can be provided. There was a response provided pertaining to exempt and non-exempt employees. After a lengthy discussion, Chairman Cohilas asked that Mr. McCoy provide a written response to all. Commissioner Edwards shared that there is no specific case and employees are not comfortable going to supervisors, human resources, or the Commission. Chairman Cohilas was concerned and shared information about the county's policies and procedures, especially the anti-retaliation policy.

Commissioner Johnson asked Mr. McCoy to report about the most recent Recreation Meeting. Mr. McCoy shared that most items will be on the October 10th Work Session. The letter from the Mayor will be sent in advance to the Board. Commissioner Johnson shared that there will be a policy revision to be considered by the Board.

	to come before the Commission, the meeting adjourned a
0:54 a.m.	
	·
	CHAIRMAN
ATTEST:	
COUNTY CLERK	

DOUGHERTY COUNTY COMMISSION

DRAFT

WORK SESSION MEETING MINUTES

October 10, 2022

The Dougherty County Commission met in Room 100 of the Albany-Dougherty Government Center on October 10, 2022. Vice Chairman Clinton Johnson presided and called the meeting to order. Present were Commissioners Victor Edwards, Gloria Gaines, Russell Gray, Anthony Jones and Ed Newsome. County Administrator Michael McCoy, Assistant County Administrator Scott Addison, County Attorney Alex Shalishali, County Clerk Jawahn Ware and other staff were also present. The public and representatives of the media participated in person via live streaming of the meeting on the County's Facebook page and the government public access channel. Chairman Christopher Cohilas was absent.

The Vice Chairman asked the Commission to review the minutes of the September 26th Work Session and September 26th Special Called Meeting.

The Vice Chairman recognized citizens Albert Jones and George Maddox to voice their concerns on the administration of the variance for the zoning request for Jessica Fields. They were not aware that the Dougherty County Commission would not be the final approvers. The gentlemen felt that the vote from the Planning Commission would not be fair because they initially supported the change the community did not want. Mr. Maddox requested that the County Commission request that they approve the item. Planning and Development Director Paul Forgey addressed that variances are managed at the Planning Commission level and provided a historical context of the concern. He also stressed the need for staff to remain neutral in the process and shared that citizens were given the opportunity to speak at the public hearing. Attorney Shalishali shared that an additional evaluation of the request can be done. Mr. Forgey said that our ordinance is not clear on how a citizen can appeal a variance.

Vice Chairman Johnson asked that Mr. Forgey and Attorney Shalishali review the information and give guidance. Commissioner Jones was concerned that this is a result of another outdated ordinance. Commissioner Gaines asked that the County Clerk review the minutes. The Vice Chairman also requested that the ordinance be reviewed. Commissioners Gray and Edwards echoed that the process was adhered to. Commissioner Edwards specifically recapped that the request is to determine the process if Dougherty County denies a request. He wanted to clarify if the denied request will return to the Board for approval [reconsideration]. Commissioner Edwards also wanted the Board to approve all variances. Mr. Forgey shared earlier that variances are usually smaller requests and mentioned to the Board if they approve all variances, they will receive items that they may consider as "trivial." Mr. Forgey added that he would provide an update at the October 31st Work Session.

The Vice Chairman recognized Henry Williams and Professor Preston King who were introduced as guests of Commissioner Gaines. Mr. King addressed the Board.

The Vice Chairman called for a discussion of the zoning application for J. Bryan &

Cynthia Wingate; owner and applicant (22-068) request to rezone 9.91 acres from AG (Agricultural District) to R-2 (Single Family Residential District). The rezoning would allow for the proper owner to subdivide portions of the property to sell to the adjacent property owners. The property currently holds two zoning designations R-2 and AG. The property is located at 3520 Thomas Road. The Planning Commission recommended approval. Planning and Development Director Paul Forgey addressed. The Public Hearing and Action are scheduled for October 17, 2022.

The Vice Chairman called for a discussion to purchase one John Deere 6110M Cab Tractor from state contract vendor Deere & Company (Cary, NC) for Solid Waste in the amount of \$89,222.98. Funding is budgeted in the Solid Waste Enterprise Fund. Assistant County Administrator Scott Addison addressed. Solid Waste Director Campbell Smith and City of Albany Buyer Corey Gamble were present. Mr. Addison recommended the purchase and stated it will be processed via the local dealer, Flint Equipment.

The Vice Chairman called for a discussion to accept the bid for the 2021 LMIG Resurfacing and Safety Action Plan from the lowest responsive and responsible vendor meeting specifications, Oxford Construction Company (Albany, GA) in the amount of \$3,013,073.10. Two vendors submitted bids with the highest being \$3,117,315.75. Funding is budgeted in SPLOST VII (\$425,000), TSPLOST (\$2,149,250), 2021 LMIG (\$380,125) and 2021 LMIG SAP (\$42,000). Assistant County Administrator Scott Addison addressed. Public Works Director Chuck Mathis, Engineering Manager Jeremy Brown, and City of Albany Buyer Tina Strassenberg were present. Mr. Addison said that this is a standard approval. Mr. Brown reviewed the list of streets and roads that were approved in 2020. He shared that the project initially came in over budget because this project was planned prior to the pandemic price He added to stay within budget, Spurlock Street was removed, and some specifications were modified. Mr. Brown addressed the longevity and life cycle of the project, and it will still be 15-20 years depending on traffic, as it has been in the past. He also discussed how the County has been proactive in trying to monitor and manage [material] costs. Mr. McCoy used the opportunity to discuss the impact costs may have on SPLOST and TSPLOST sharing that the County potentially will have to reduce the number of miles of roads resurfaced. Mr. Brown also said that he will resend the approved list.

The Vice Chairman called for a discussion to accept the revised Public Works Park Policy as recommended by the Recreation Committee. Recreation Committee Chairman Clinton Johnson and County Administrator Michael McCoy addressed. Public Works Director Chuck Mathis was present. The major changes were highlighted by Mr. Mathis and Commissioner Edwards asked that the Neighborhood Watch Captains be notified of the changes. Mr. Mathis and Mr. McCoy confirmed they would be.

The Vice Chairman called for a discussion of the Mayor's letter dated March 15, 2022 relative to the former National Guard Armory property. County Administrator Michael McCoy addressed. Mr. McCoy suggested that the Chairman and Mayor meet again because of the dated letter. Commissioner Johnson was not in the agreement because past discussions were not productive and requested that Mr. McCoy draft a response noting the move of the City of Albany Recreation Department into to the National Guard Building. He also wanted it to be

noted that the County may relinquish the tennis center funds to the City of Albany; adding that he wanted Attorney Shalishali to look at how to produce the contract. Commissioner Newsome requested that a timetable be stipulated and Commissioner Gaines requested that all items in the letter be addressed. Mr. McCoy shared that the letter will be ready for review at the Regular Meeting and there was consensus to proceed.

Commissioner Gray recognized Chief Deputy Haynes for the recent community event and both announced the partners involved. Commissioner Gaines extended an invitation to Dr. Wendy Wilson, Albany State University, to come to address the Commission to explore possibilities of partnerships. Commissioner Johnson asked that Commissioner Gaines, as the Government Affairs Chair and Mr. McCoy facilitate this request. She also provided dates for the upcoming Flint River Fresh activities. Commissioner Johnson asked that PIO Wendy Howell help promote the event. He also shared that he would serve as the County's representative at the Communities in Action event to discuss the use of Treasury's Funds at the White House. Mr. McCoy will create a presentation.

There being no further business to discuss the Commission the meeting adjourned at 11:30 a.m.

	CHAIRMAN	
ATTEST:		
COUNTY CLERK		



AFRAM Tech, Inc.

October 31, 2022

Hon. Chris Cohilas, Chairman Hon. Mike McCoy, Administrator Hon Jewahn Ware, Chief Clerk Dougherty County Commission P O Box 1827 Albany, GA 31702-1827

Re: Agenda Placement for 10-31-2022 at the BOD Meeting of the same.

Wherein we will bring forth information that may be consistent with your executive session. For instance, you have several proposed contracts on the agenda and yet there is an inherent; Lack of Diversity, Equity, or Inclusion or Fair opportunities in the DCC Procurement Process

Need for workshop Request on DCC/Staff lack of economic opportunities

For our local "Small/Minority-Disenfranchised Firms

Greetings Mr, Cohilas, Mr. McCoy, Madam Clerk, Board, Mr. Shalia Shalia and Related Staff

Please reschedule the date for a work session of most likely 9-27-2021 due to impending conflicts and the crowded schedule before us today. We would ask that you honor this request as you have an executive session. You may recall that we announced to you several months ago about the 1964 Civil Rights Act, and how the same affect every aspect of United States of America's citizens, aliens, and stowaways about equal opportunity.

Consequently, we he to consider the disparate impact under the auspices of the 1970 ruling by the U S Supreme Court, in RE: Griggs vs Duke Power Co. FYI Chief Justice Berger wrote the opinion for the court. More Specifically, the court ruled that under 42 USC, at 2000(d) we must consider the lingering effect of systemic discrimination.

You may recall that we announced the "Golden Trifecta of Civil Rights" to be held on August 27, 2021, to discuss many of the impending issues before us today. FYI, we have pointed several issues including the methodology.

<u>2.</u>

for subjective appointment of positions on the commission, lack

MBE Program as you constantly dole out millions of dollars for many firms

that come to the table "clueless," and we announced that there would be
consequences of the actions and or lack of actions with the hundreds of
millions of dollars to come to Albany-Dougherty County, GA

For instance, the U S Treasury is providing tranche after tranche of grants for the various tiers of the American people. Yet almost all of the grants have gone to everyone except the small and disadvantaged small business while other organization just reap funding after funding via the U S Treasury.

We have had a conversation with the various project Directors of the ARPA funding Department of Education is providing the DCSS with a grant for \$ 100 million dollars because our students are so far behind. However, the first action taken by the DCSS was to give very lucrative contract to provide remedial instructions and concepts with universities in the far Western USA, ignored Albany State university here.

Albany City Commission and the Dougherty County Commission has been promised millions of dollars and yet every time we review some issue about the deployment of those dollars, we the people are never involved in any meaningful way.

The 1964 Civil Rights Act make it not illegal to discriminate in any of the models that we see often as well as those we do not see. Stated another way, we are amplifying overt, covert, legacy discrimination as well as the lingering effects of such discrimination. The 1964 Civil Rights Act is comprised of 11 Titles that place the various attributes of those prohibited manifestations of discrimination that is currently before us.

DYI, we have heard too many times that Mr. McCoy said that we have to conduct the act of activity I this manner. The elected commission are a part of the line authority of the execution of government. We have invited you several times to attend some of our sessions at the entrepreneur Academy. Therefore, you will in a better position to understand staff positions and line

3.

During the "Bog Lie", on the issue of the SPLOST Tax collections come in the vacuum bag of all the travelers forgetting common sense and perhaps drive 100 miles just to come to Little Albany, some among the DCC asked the? William why do you not bid on many projects that for all practical purposes transacted by the City of Albany.

Well, the DCC know as well as the City of Albany and others agencies know that for the most part local governments do not follow the U S Constitution in particular. Consequently if the DCC,COA does not provide due process of law nor follow the equal protection of the federal laws I cannot proposed to entertain such services..

You might want to have your legal counsel, Mr. Alec Shalia Shalia about teh5TH, and 14 Amendments to the U S Constitution of the same. Consider the fact that you have begged Mr. Hall's company to continue advise you about tax and spend philosophy and have never crossed the missed if the Constitution was being violated. Just recently you the DCC was getting ready to give the company out of Atlanta/NY to present a housing supply plan without even giving Afram-Tech, Inc, or any other local companies Perhaps this will help you understand.

William Wright, President email Barwright2021@gmail.com

Voice (229) 432-0404

SPLOST VI REVENUES

	Current Budget	Revenues	Deficit	Approved Budget
Dougherty County	\$ 35,280,000	\$ 34,650,000	\$ (630,000)	\$ 34,650,000
City of Albany	\$ 62,720,000	\$ 61,346,525	\$ (1,373,475)	\$ 61,346,525
Total	\$ 98,000,000	\$ 95 ,9 96,525	\$ (2,003,475)	• \$ 95,996,525

Attachment: 3.4.1p6.a1 Mutual Aid Agreement Template

Memorandum of Agreement Between Albany Technical College And Dougherty County Sheriff Office

I. Purpose

This Memorandum of Agreement ("Agreement") is entered into on the __11h___ day of __August__, 20_22_, by and between Dougherty County Sheriff Office and Albany Technical College, an institution within the Technical College System of Georgia ("TCSG"). The purpose of this Agreement is to provide law enforcement services upon the request of the other Party to this agreement in response to emergency or special circumstances that may exceed the immediate resources, skill, and equipment capacities of either party's law enforcement agency. This agreement incorporates by reference standards contained in O.C.G.A. § 36-69-1, et seq., including subsequent amendments thereto.

II. Affiliating Agreement

Pursuant to O.C.G.A. § 36-69-1, et seq., Albany Technical College and Dougherty County Sheriff Office are authorized to furnish assistance extraterritorially to each other during a local emergency, defined as the existence of conditions of extreme peril to the safety of persons and property within the territorial limits of a political subdivision of the state or on a campus of an institution within TCSG caused by natural disasters, riots, civil disturbances, or other situations presenting major law enforcement and other public safety problems, which are or are likely to be beyond the control of the services, personnel, equipment, and facilities of one party to this agreement, and which require combined forces of both parties to combat.

This agreement provides the following:

- A. This agreement must be approved by the governing authority of the local political subdivision, and the President of the technical college, the Commissioner of TCSG, and the State Board of the Technical College System of Georgia.
- B. Once the Agreement is approved by all governing authorities and upon the request of either party for assistance in a local emergency, the Albany Technical College contact and Dougherty County Sheriff Office contact may cooperate with and render assistance extraterritorially to the party requesting the same.

- C. The senior officer of the requesting party shall be in command of the local emergency as to strategy, tactics, and overall direction of operations.
- D. In accordance with O.C.G.A. § 36-69-4, responding employees of either party "shall have the same powers, duties, rights, privileges, and immunities as if they were performing their duties in the political subdivision or on the campus of the institution at which they are normally employed."
- E. Parties responding to requests in conformance with this Agreement shall pay any expense for furnishing of their own equipment, loss or damage to such equipment, and costs incurred in operation and maintenance of their equipment. Further, the responding party shall compensate responding employees during the time they are rendering aid and defray actual travel expenses of employees.
- F. Both parties shall ensure that all of their officers are properly trained and P.O.S.T. certified. If any officer who shall be participating under this agreement loses P.O.S.T. certification for any reason, the party whose officer has lost the certification shall notify the other party and the officer shall immediately be removed from any job duties associated with this agreement.
- G. Each party to this agreement shall be responsible for the medical expenses of its own officers and employees in their performance of their duties under this agreement.
- H. Nothing in this agreement shall be construed as creating a duty on the part of the parties to respond to a request for assistance, or to stay at the scene of a local emergency for any length of time.

III. Representatives

Any communication regarding this agreement should be directed to the following representatives:

Far the College:

LaShawnda Ethridge

For Dougherty County Sheriff Office:

Kevin Sproul

IV. Miscellaneous

A. Term

- 1. The terms and conditions of this agreement shall be periodically reviewed by the parties.
- 2. This agreement will remain in effect until <u>further notice</u> if no money is being expended under this agreement, then the agreement may run beyond the current fiscal year; if money is being expended, then it must terminate on June 30 of each fiscal year.
- 3. Either party may terminate this agreement upon a 30-day notice in writing to the other party.
- B. The College is self-insured under the State of Georgia, Department of Administrative Services, Risk Management Division, against tort claims, including comprehensive automobile liability, in the amount of one million (\$1,000,000) per person and three million (\$3,000,000) per occurrence; the College also maintains workers' compensation insurance through the State of Georgia.

C. Entire Agreement

This Agreement, together with any documents incorporated herein, constitutes the entire agreement between the parties with respect to the subject matter hereof and supersedes all prior negotiations, representations or contracts. No written or oral agreements, representations, statements, negotiations, understandings, or discussions which are not set out, referenced, or specifically incorporated into this Agreement shall in any way be binding or of effect between the parties.

D. Applicable law

This Agreement shall be governed in all respects by the laws of the State of Georgia.

E. Amendments in Writing

No amendment of this Agreement or any of the terms or provisions hereof, shall be binding upon either party except by a writing executed by both parties.

TCSG State Board Chair	Date	-

Commissioner, TCSG	Date
Albany Technical College, President	Date
Albany Technical College, Chief of Police	8-11-2000 Date
Chair or Designee Dougherty County Board of Commission	Date
Dougherty County Sheriff	08/11/2022 Date

Template revised July 9, 2018

Budget Estimate - Robert Cross Basketball Court Repair/Improvements

Robert Cross Basketl	oall Court I	mprovement	ts			
Basketball Court Res	\$28,750.00					
Costs include all prep	work as fo	ollows.				
Apply two coats of sa	nd-filled a	crylic resurfa	ce over the	entire pla	aying area.	
Apply two coats of sa	nd-filled a	crylic color co	oatings ove	r the enti	re playing a	irea.
Apply two sets of bas	ketball stri	pes in accord	dance with	regulation	ıs.	
All labor is included.						
Bleachers						\$10,541.22
6 -3-row aluminum b						
Concrete pads for blo					\$13,365.00	
6 - 10 ft. x 20 ft. x 4 ir	nch deep co	oncrete pads	for the ble	achers		
All labor costs for cor	crete worl	k included				
This price also includ	es the conc	rete pads for	r the playe	benches		
Concrete pads for ex	isting play	er benches				\$2,495.00
4 - 6 ft. x 10 ft. x 4 inc	h deep cor	ncrete pads t	o be recess	sed to gro	und level	
to accommodate the existing player benches.						
Painting of the basketball goals, rims and post			ost			\$2,495.00
TOTAL COSTS						\$55,151.22

As of October 25, 2022



October 7, 2022

Sent via email to MMcCoy@doughery.ga.us; CC: JWare@dougherty.ga.us; BClark@dougherty.ga.us

Mr. Michael McCoy, County Administrator Dougherty County, Georgia 222 Pine Avenue, Suite 541 Albany, GA 31701

RE: RFP No. 19-029

Debris Monitoring Services and Financial Recovery Request for Contract Renewal and Rate Change

Dear Mr. McCoy,

Dougherty County, Georgia (County) entered into a contract for Professional Debris Monitoring Services for Disasters with Tetra Tech, Inc. (Tetra Tech) for a period beginning on December 3, 2018 to December 3, 2019 with the option to renew the contract term for up to four (4) additional one (1) year periods. Tetra Tech is requesting the County to exercise the fourth renewal option from December 4, 2022 to December 3, 2023 with an adjustment to the hourly rates based on the CPI-U Base Price Adjustment Calculation below:

<u>August 2021:</u> 263.728 August 2022: 287.168

<u>Increase Calculation:</u> 287.168 (August 2022) – 263.728 (August 2021) = 23.44

23.44 / 263.728 (August 2021) = **8.9% increase**

As such, Tetra Tech requests the County to consider increasing Tetra Tech's hourly rates by 8.9%. Please find enclosed the updated hourly rates for review and approval which includes the 8.9% increase (Attachment A) and a detailed calculation breakdown as well as the CPI-U Original Data Value for August 2021 and 2022 (Attachment B).

Please contact me directly at <u>TDR.Contracts@tetratech.com</u> should you have any questions or need additional information.

Sincerely,

Marina Armanious Contracts Coordinator TETRA TECH, INC.
UPDATED RATE SCHEDULE
Dougherty County, Georgia
Debris Monitoring Services
and Financial Recovery
RFP No. 19-029

Positions	12/03/2018 - 12/03/2022 Hourly Rate	CPI 8.9% Increase	CPI \$ Increase	Hourly Rate w/ 8.9% CPI 12/04/2022 - 12/03/2023
DEBRIS MONITORING SERVICES				
Project Manager	\$ 65.00	8.9%	\$ 5.79	\$ 70.79
Field Supervisor(s)	\$ 49.00	8.9%	\$ 4.36	\$ 53.36
Debris Monitor(s)	\$ 31.00	8.9%	\$ 2.76	\$ 33.76
Data/Invoice Manager(s)	\$ 49.00	8.9%	\$ 4.36	\$ 53.36
Administrative Assistant(s)	\$ 32.00	8.9%	\$ 2.85	\$ 34.85
FEMA/FEDERAL COST RECOVERY AND ENGINEER	RING SERVICES			
Subject Matter Expert	\$ 225.00	8.9%	\$ 20.03	\$ 245.03
Principal Consultant	\$ 190.00	8.9%	\$ 16.91	\$ 206.91
Engineer III (Senior)	\$ 190.00	8.9%	\$ 16.91	\$ 206.91
Senior Program Manager	\$ 175.00	8.9%	\$ 15.58	\$ 190.58
Program Manager	\$ 165.00	8.9%	\$ 14.69	\$ 179.69
Senior Environmental Specialists/Reviewer	\$ 165.00	8.9%	\$ 14.69	\$ 179.69
IT/Software Specialists	\$ 150.00	8.9%	\$ 13.35	\$ 163.35
Supervising Consultant	\$ 145.00	8.9%	\$ 12.91	\$ 157.91
Engineer II (Mid)	\$ 140.00	8.9%	\$ 12.46	\$ 152.46
Assessor/Analyst/QA/QC III	\$ 135.00	8.9%	\$ 12.02	\$ 147.02
Project Controls Manager	\$ 130.00	8.9%	\$ 11.57	\$ 141.57
Senior Consultant	\$ 125.00	8.9%	\$ 11.13	\$ 136.13
IT and Document Control Manager/Safety Manager	\$ 125.00	8.9%	\$ 11.13	\$ 136.13
Assessor/Analyst/QA/QC II	\$ 125.00	8.9%	\$ 11.13	\$ 136.13
Consultant	\$ 115.00	8.9%	\$ 10.24	\$ 125.24

	12/03/201	8 - 12/03/2022	СРІ		CPI	Hourly Rate w/ 8.9%	CPI
Positions	Hou	urly Rate	8.9% Increase	\$ lı	ncrease	12/04/2022 - 12/03/2	2023
Closeout Specialist	\$	115.00	8.9%	\$	10.24	\$ 125	5.24
Estimator/Scheduler/Environmental Reviewer	\$	115.00	8.9%	\$	10.24	\$ 125	5.24
Accountant	\$	110.00	8.9%	\$	9.79	\$ 119	9.79
Engineer I (Junior)	\$	110.00	8.9%	\$	9.79	\$ 119	9.79
Junior Consultant	\$	100.00	8.9%	\$	8.90	\$ 108	8.90
Assessor/Analyst/QA/QC I	\$	100.00	8.9%	\$	8.90	\$ 108	8.90
Field Supervisor/Inspector	\$	95.00	8.9%	\$	8.46	\$ 103	3.46
Surveyor	\$	90.00	8.9%	\$	8.01	\$ 98	8.01
Consulting Aide/Cost Estimator	\$	85.00	8.9%	\$	7.57	\$ 92	2.57
Analytical Aide/Surveyor	\$	75.00	8.9%	\$	6.68	\$ 81	1.68
Field Monitor	\$	65.00	8.9%	\$	5.79	\$ 70	0.79
Scheduler	\$	63.00	8.9%	\$	5.61	\$ 68	8.61
Research Assistant	\$	51.00	8.9%	\$	4.54	\$ 55	5.54
Grant Program & Admin Support	\$	35.00	8.9%	\$	3.12	\$ 38	8.12

Appeals Support: The rates for legal services such as those provided by the renowned Senior FEMA Attorney, Mr. Ernie Abbott and other attorneys shall range from \$163.35/hour to \$653.40/hour.

EMERGENCY MANAGEMENT PLANNIN	G AND TRAINING				
Subject Matter Expert	\$	240.00	8.9%	\$ 21.36	\$ 261.36
Executive Consultant/Planner/Analyst	\$	225.00	8.9%	\$ 20.03	\$ 245.03
Principal Consultant/Planner/Analyst	\$	210.00	8.9%	\$ 18.69	\$ 228.69
Principal in Charge	\$	190.00	8.9%	\$ 16.91	\$ 206.91
Project/Program Manager	\$	175.00	8.9%	\$ 15.58	\$ 190.58
Supervising Consultant	\$	158.00	8.9%	\$ 14.06	\$ 172.06
Senior Consultant	\$	150.00	8.9%	\$ 13.35	\$ 163.35
Consultant III	\$	135.00	8.9%	\$ 12.02	\$ 147.02
Consultant II	\$	125.00	8.9%	\$ 11.13	\$ 136.13
Consultant I	\$	110.00	8.9%	\$ 9.79	\$ 119.79
Program Analyst	\$	95.00	8.9%	\$ 8.46	\$ 103.46
Consulting Aide	\$	90.00	8.9%	\$ 8.01	\$ 98.01
Planning Aide	\$	80.00	8.9%	\$ 7.12	\$ 87.12

	12/03/2018 - 12/03/202	. CPI	CPI	Hourly Rate w/ 8.9% CPI
Positions	Hourly Rate	8.9% Increase	\$ Increase	12/04/2022 - 12/03/2023
Analytical Aide	\$ 75.00	8.9%	\$ 6.68	\$ 81.68
Research Assistant II	\$ 66.00	8.9%	\$ 5.87	\$ 71.87
Administrative Specialist III	\$ 60.00	8.9%	\$ 5.34	\$ 65.34
Research Assistant	\$ 51.00	8.9%	\$ 4.54	\$ 55.54
Administrative Specialist II	\$ 48.00	8.9%	\$ 4.27	\$ 52.27
Administrative Specialist I	\$ 44.00	8.9%	\$ 3.92	\$ 47.92

em 5c

CPI for All Urban Consumers (CPI-U) Original Data Value

Series Id: CUUR0300SA0,CUUS0300SA0

Not Seasonally Adjusted

Series Title: All items in South urban, all urban consumers, not

 Area:
 South

 Item:
 All items

 Base Period:
 1982-84=100

 Years:
 2012 to 2022

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2012	220.497	221.802	223.314	224.275	223.356	223.004	222.667	223.919	225.052	224.504	223.404	223.109	223.242	222.708	223.776
2013	223.933	225.874	226.628	226.202	226.289	227.148	227.548	227.837	227.876	227.420	226.811	227.082	226.721	226.012	227.429
2014	227.673	228.664	230.095	231.346	231.762	232.269	232.013	231.611	231.762	231.131	229.845	228.451	230.552	230.302	230.802
2015	226.855	227.944	229.337	229.957	230.886	232.026	231.719	231.260	230.913	230.860	230.422	229.581	230.147	229.501	230.793
2016	229.469	229.646	230.977	231.975	232.906	233.838	233.292	233.561	234.069	234.337	234.029	234.204	232.692	231.469	233.915
2017	235.492	236.052	236.154	236.728	236.774	237.346	236.942	237.892	239.649	239.067	238.861	238.512	237.456	236.424	238.487
2018	239.772	241.123	241.595	242.486	243.279	243.770	243.776	243.605	243.640	244.163	243.484	242.150	242.737	242.004	243.470
2019	242.547	243.856	245.554	246.847	246.667	246.515	247.250	246.953	246.891	247.423	247.385	247.289	246.265	245.331	247.199
2020	248.005	248.412	248.136	246.254	245.696	247.223	248.619	249.639	250.193	250.542	250.255	250.693	248.639	247.288	249.990
2021	252.067	253.386	255.319	257.207	259.343	261.668	263.013	263.728	264.593	267.160	268.360	269.263	261.259	256.498	266.020
2022	271.634	274.688	278.598	279.879	283.307	287.427	287.608	287.168						279.256	

August 2021: 263.728 August 2022: 287.168

<u>Increase Calculation:</u> 287.168 (August 2022) - 263.728 (August 2021) = 23.44

23.44 / 263.728 (August 2021) = **8.9% increase**

Item 5d.

ADDU						
Description	Unit Number	Condition				
2010 Ford Ecocoline Van	59-1017	Good				